

Profit & Loss

SIMNA Ltd 1 July 2017 to 30 June 2018

30 Jun 18

Income

Conference Organising Revenue	589
Interest Income	967
Other Revenue	4,167

General Memberships

Subs Individual	6,360
Subs large orgs	1,500
Subs Small orgs	1,750
Total General Memberships	9,610

Total Income	15,333
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Less Cost of Sales

Conference Organising Expenses	142
Total Cost of Sales	142

Gross Profit	15,190
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Less Operating Expenses

Accounting	110
Consulting Expenses	31,044
General Expenses	(300)
Insurance	1,485
Legal & Lodgement expenses	48
Paypal fees	257
Software Licences	1,344
Web Hosting	179
Total Operating Expenses	34,167

Net Profit	(18,977)
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